



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Albert Balagso

**SUBJECT:** Shell Gas Station Revenue

**DATE:** May 20, 2008

Approved

Date

5-22-08

## BACKGROUND

At the Neighborhood Services CSA Budget Study Session on May 14, 2008, Councilmember Campos requested confirmation that the revenues from the Shell gas station at the City-owned property on the corner of King and Story Roads are used for improvements at Emma Prusch Park.

## ANALYSIS

This memorandum confirms that the revenues received from the lease of the gas station on City property are deposited in the Emma Prusch Fund (Fund 131) and are used for improvements in the Park. Page V-503 of the 2009-2013 Proposed Capital Improvement Program shows this revenue from the station as "Lease Revenue" under the Emma Prusch Park Sources of Funds. These lease revenues, (approximately \$72,000 per year), together with interest earned (approximately \$8,000 per year), are used for improvements at the park. Improvements include, but are not limited to, painting, installation and repair of fencing, rodent abatement, picnic tables, roof repairs, barn repairs, and other emergency repairs, as needed.

Albert Balagso  
Director of Parks Recreation and  
Neighborhood Services